

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0914-145567

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of the University Review Services**

Project Code: **URS IGP 2023**

Purpose: **Office use**


Total Budget : **150,000.00**

Funding : **IGP**

PPMP #: **89-3-2857-2023-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
RISO Rubber; Tension, part# 035-18108-203	1	pc	585.00	585.00									1			
stripper Pad, part# 020-11711-106	1	pc	740.00	740.00									1			
RISO Ink	39	box of 50's	2,300.00	89,700.00									39			
RISO Master Roll	30	box of 50's	1,320.00	39,600.00									30			
Ink Pump Unit: KZ30	1	pc	4,692.00	4,692.00									1			
Sub-Total				135,317.00												
Office Equipment																
Riso KZ30 Inking Nozzle, part #042-17150-103	1	pc	1,435.50	1,435.50									1			
Sub-Total				1,435.50												
Office Supplies																
Folder, Morocco, Long, w/ plastic binder, Gold	500	pieces	18.00	9,000.00									500			
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00									2			
Sub-Total				10,000.00												
Grand Total				146,752.50												


JESS L. FERNANDEZ


CHRISTY M. DESADES
Unit Head/Project Leader

By: ALICIA M. FLORES
Head, Budget Office

Date: **09/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies