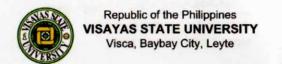
☑ Original PPMP	
Revised (Change	ed items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of the University Review Services

Project Code:

URS IGP 2023

Purpose:

Office use

Total Budget: 150,000.00

Funding: IGP

PPMP #: 89-3-2857-2023-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
RISO Rubber; Tension, part# 035-18108-203	1	рс	585.00	585.00									1				
stripper Pad, part# 020-11711-106	1	рс	740.00	740.00									1				
RISO Ink	39	box of 50's	2,300.00	89,700.00									39				
RISO Master Roll	_30	box of 50's	1,320.00	39,600.00									30				
Ink Pump Unit: KZ30	1	рс	4,692.00	4,692.00									1				
Sub-Total				135,317.00													
Office Equipment																	
Riso KZ30 Inking Nozzle, part #042-17150-103	1	рс	1,435.50	1,435.50									1	-			
. Sub-Total		· 3		1,435.50													
Office Supplies		7.3															
Folder, Morocco, Long, w/ plastic binder, Gold	500	pieces	18.00	9,000.00									500				
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00	5								2				
Sub-Total			7 -	10,000.00													
Grand Total				146,752.50													

Prepared by: FRINCESS L. FERNANDEZ

Noted by: _________

CHRISTY M. DESADES Unit Head/Project Leader Noted By:

ALIGIA M. FLORES
Head, Budget Office

Date: 09/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies