



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Drager Aspirator Bulb	10 pieces	2,000.00	NP - Small Value Procurement							10						
	Filter Paper (Ordinary), pc	40 pc	2,800.00	NP - Small Value Procurement							40						
	Hand sprayer	60 pcs	3,000.00	NP - Small Value Procurement							60						
	Hydrochloric acid, HCl	1 btl	2,000.00	NP - Small Value Procurement							1						
	LPG Hose	2 meters	240.00	NP - Small Value Procurement							2						
	Medicine Plastic Dropper	100 pc	1,500.00	NP - Small Value Procurement							100						
	Phenol (Carbolic Acid) 500g	1 btl	1,500.00	NP - Small Value Procurement							1						
	Prycegas (Content only), LPG,	4 cylinder	5,000.00	NP - Small Value Procurement							4						
	Surgical blade #3	3 Box of 100's	3,000.00	NP - Small Value Procurement							3						
	Surgical blade #4	3 Box of 100's	3,000.00	NP - Small Value Procurement							3						
	surgical gloves powder free large	5 boxes	3,500.00	NP - Small Value Procurement							5						
	sweet corn seeds	8 packs	800.00	NP - Small Value Procurement							8						
	tomato seeds	8 packs	800.00	NP - Small Value Procurement							8						



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	white nail polish	10 pcs	500.00	NP - Small Value Procurement							10							
	<b>Sub-Total</b>		<b>39,640.00</b>															
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5 boxes	750.00	NP - Small Value Procurement							5							
	Foil, Aluminum, 16m x 30cm (approx. 260g)	10 boxes	4,000.00	NP - Small Value Procurement							10							
	Pen, Permanent Marker, blue, fine tip	15 pieces	900.00	NP - Small Value Procurement							15							
	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 kl	1,080.00	NP - Small Value Procurement							6							
	Tape, Masking, 1" x 25, yards	30 rolls	1,440.00	NP - Small Value Procurement							30							
	<b>Sub-Total</b>		<b>8,170.00</b>															
	<b>Office Supplies and General Merchandise Products</b>																	
	LPG Regulator with Gauge & Automatic Shut Off Safety Pin	2 pcs	1,500.00	NP - Small Value Procurement							2							
	<b>Sub-Total</b>		<b>1,500.00</b>															
	<b>TOTAL BUDGET:</b>		<b>50,790.00</b>															

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  **DENNIS G. GODOY**

Submitted by:  **MARIA JULIET C. CENIZA**  
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 **03 JUN 2025**  
**AUCIAM. FLORES**

Date: **06/03/2025**