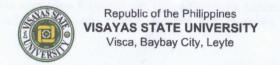
☑ Original PPMP	
Revised (Chang	ged items, same budget)
Supplemental	4





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Culture and Arts Center

Project Code:

CAC PPMP 2024

Purpose:

For office use

Total Budget: 250,000.00

Funding: STF

PPMP #: 50-1-1560-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation														1			
Accommodation (VSU guests)	40	heads	500.00	20,000.00		10		30									
Sub-Total				20,000.00													
Food & Food Ingredients																	
Meals (Dinner) Buffer Style Menu #3	30	рс	200.00	6,000.00		10		20							4		
Meals (Breakfast) Buffet Style	30	packs	200.00	6,000.00		10		20									
Lunch (Buffet Style) Menu#1	30	person	200.00	6,000.00		10		20									
Snacks AM	800	set	80.00	64,000.00		300		500									
Snacks PM #13	400	person	80.00	32,000.00		100		300									
Sub-Total				114,000.00									3.				
Transportation										,							
Plane and Boat Tickets	4	pcs	5,000.00	20,000.00				4									
AIRAFARE TICKETS 2-WAY (MNL-TAC vv)	4	person	18,000.00	72,000.00				4									
Sub-Total				92,000.00													
Grand Total				226,000.00													

Prepared by:

NIFFA C. GOFREDO

Noted by:

JUDE NONIE A. SALES Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies