

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169428

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC PPMP 2024**
 Purpose: **For office use**

Total Budget : **250,000.00**
 Funding : **STF**
 PPMP #: **50-1-1560-2024-0-0-1**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------------------|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Accommodation | | | | | | | | | | | | | | | | |
| Accommodation (VSU guests) | 40 | heads | 500.00 | 20,000.00 | | 10 | | 30 | | | | | | | | |
| Sub-Total | | | | 20,000.00 | | | | | | | | | | | | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals (Dinner) Buffer Style Menu #3 | 30 | pc | 200.00 | 6,000.00 | | 10 | | 20 | | | | | | | | |
| Meals (Breakfast) Buffet Style | 30 | packs | 200.00 | 6,000.00 | | 10 | | 20 | | | | | | | | |
| Lunch (Buffet Style) Menu#1 | 30 | person | 200.00 | 6,000.00 | | 10 | | 20 | | | | | | | | |
| Snacks AM | 800 | set | 80.00 | 64,000.00 | | 300 | | 500 | | | | | | | | |
| Snacks PM #13 | 400 | person | 80.00 | 32,000.00 | | 100 | | 300 | | | | | | | | |
| Sub-Total | | | | 114,000.00 | | | | | | | | | | | | |
| Transportation | | | | | | | | | | | | | | | | |
| Plane and Boat Tickets | 4 | pcs | 5,000.00 | 20,000.00 | | | | 4 | | | | | | | | |
| AIRFARE TICKETS 2-WAY (MNL-TAC vv) | 4 | person | 18,000.00 | 72,000.00 | | | | 4 | | | | | | | | |
| Sub-Total | | | | 92,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 226,000.00 | | | | | | | | | | | | |

Prepared by:
NIFFA C. GOFREDO

Noted by:
JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

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