

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**  
 Project Code: **301000000**  
 Purpose: **Training**

Total Budget : **150,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **21-5-1223-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals/Lunch	50	packs	200.00	10,000.00								50				
Snacks	100	set	50.00	5,000.00								100				
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Grand Total</b>				<b>15,000.00</b>												

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**LILIAN B. NUÑEZ**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office *OF TRAINING CA-MOOE Adv.*

Date: **07/19/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies