

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169363

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **STF-Lab.Fees 2024**
 Purpose: **Office Use.,Et.al**

Total Budget : **328,400.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00	100											
Snacks PM (#5)	100	packs	80.00	8,000.00	100											
Snacks PM (#1)	500	packs	80.00	40,000.00	500											
Sub-Total				56,000.00												
IT Supplies and Equipment																
Smart TVs, 50"	2	sets	25,000.00	50,000.00	2											
Global Positioning System (GPS)	1	unit	35,000.00	35,000.00	1											
Sub-Total				85,000.00												
Laboratory Equipment																
Smart Dissolved Oxygen Meter	1	set	15,000.00	15,000.00	1											
Portable pH Meter	1	pc	24,605.00	24,605.00	1											
Sub-Total				39,605.00												
Laboratory Supplies																
Masking tape, autoclavable, for laboratory use	5	rolls	450.00	2,250.00	5											
Alcohol, Denatured	5	gallons	600.00	3,000.00	5											
95% Ethyl Alcohol, Technical Grade (Gallon)	5	gallon	800.00	4,000.00	5											
Ethanol Absolute	1	btl	2,500.00	2,500.00	1											
Sub-Total				11,750.00												
Office Equipment																
18" STAND FAN	10	pcs	2,500.00	25,000.00	10											
Sub-Total				25,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Furniture & Fixture																	
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	5	pc	12,000.00	60,000.00	5												
Sub-Total				60,000.00													
Office Supplies																	
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00	5												
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	10												
Tape, Masking, 1/2" x 25 yards	10	rolls	25.00	250.00	10												
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	400.00	2,000.00	5												
Hand Towel, cloth, cotton	10	piece	35.00	350.00	10												
Foil, Aluminum, 7m x 30cm (approx. 130g)	10	boxes	150.00	1,500.00	10												
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00	3												
Dishwashing Sponge	10	pcs	35.00	350.00	10												
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	3,680.00	3,680.00	1												
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	10												
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00	10												
Sub-Total				15,120.00													
Grand Total				292,475.00													

Prepared by: ALMA F. GOFREDO

Noted by: ANALYN M. MAZO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies