

- Original PPMIP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMIP)**

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Sewer Line for Gym**  
 Purpose: **Plumbing Materials CR, For use in Gym**

Total Budget : **90,000.00**  
 Funding : **STF**  
 PPMIP #: **176-1-89-2023-3-0-29**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Sanitary Pipe, (PVC) 4" Ø x 10', S-1000	100	pcs	750.00	75,000.00					100							
Sanitary Fittings, (PVC) Wye, 4"Ø x 4"Ø, S-1000	8	pcs	160.00	1,280.00					8							
Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000	8	pcs	120.00	960.00					8							
<b>Sub-Total</b>				<b>77,240.00</b>												
<b>Hardware</b>																
Cement, (PVC) Solvent, 400cc/can	25	cans	250.00	6,250.00					25							
Pipe Fittings, (PVC), Elbow, 90 deg x 4"Ø	10	piece	15.00	150.00					10							
<b>Sub-Total</b>				<b>6,400.00</b>												
<b>Grand Total</b>				<b>83,640.00</b>												

Prepared by: *Mario C. Banrigan*

**MARIO C. BANRIGAN**

Noted by: *Mario Lilio P. Valenzona* 04/14/23

**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*

**ALICIA M. FLORES**  
 Head, Budget Office

Date: 04/14/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMIP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies