



14-2-457-2021-7-0-8



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Horticulture

Project Code: NCT- VVG.011

Total Budget : 41,500.00

Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools, Supplies & Equipment																
Plastic Mulch (1.2mx400m)	2	meters	4,000.00	8,000.00	2											
Sub-Total				8,000.00												
Fertilizers/Insecticide																
Fertilizer, Complete, 14-14-14	5	bags	1,400.00	7,000.00	5											
Fertilizer, Urea	4	bags	1,400.00	5,600.00	4											
Fertilizer, Muriate of Potash	4	bag	750.00	3,000.00	4											
Sub-Total				15,600.00												
Laboratory Supplies																
Resticide, Lannate	2	bottle	1,100.00	2,200.00	2											
Sub-Total				2,200.00												
Machines and parts																
Grass Cutter	1	unit	15,000.00	15,000.00	1											
Sub-Total				15,000.00												
Grand Total				40,800.00												

Prepared by: ROSARIO A. SALASNoted by: ROSARIO A. SALAS
Unit Head/Project LeaderFunds Available: MYRNA S. PANCITO
Head, Budget OfficeDate: 08/14/2020