

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0201-175049

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Internal Audit Service**

Project Code: **IAS PPMP-2025**

Purpose: **Organize the office for the incoming staff**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **178-1-2129-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7 Branded)	4	unit	75,000.00	300,000.00			3				1					
Sub-Total				300,000.00												
Office Furniture & Fixture																
Cubicle type desks for 2	1	set	100,000.00	100,000.00					1							
Cubicle desks	1	set	100,000.00	100,000.00					1							
Sub-Total				200,000.00												
Grand Total				500,000.00												

Prepared by:

LEONARDO S. TORAJA JR.

Submitted by:

MARIA TERESA A. CRUZ
Unit Head/Project Leader

{{-- Date: **02/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies