

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Office of the Director for Innovation

Project Code: IO-Abanteknolohiya

Purpose: Centennial Celebration-Abanteknolohiya (Industry-Academe Fireside Chat)

Total Budget : 351,200.00

Funding : STF

PPMP #: 163-1-831-2024-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast Buffet (for RP)	16	set	250.00	4,000.00			16									
Sub-Total				4,000.00												
Grand Total				4,000.00												

Prepared by: MARIA LOUELLA C. TAMBIS

Submitted by: ALAN B. LORETO
 Unit Head/Project Leader

{{- Date: 03/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies