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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023 2024

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

Unit/Office/Dept/Div: Planning and Infrastructure Project Development and Monitoring Office

Total Budget : 5,600,000.00

Project Code: Construction of DBS Vertebrate Anatomy Laboratory Building-2023-2024

Funding : GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
General Requirements	1	lot	194,152.37	194,152.37												1
Earth Works	1	lot	145,225.71	145,225.71												1
Forms and Scaffolding	1	lot	114,000.00	114,000.00												1
Concrete Works	1	lot	1,105,979.63	1,105,979.63												1
Masonry Works	1	lot	611,320.49	611,320.49												1
Roofing Works	1	lot	1,290,851.70	1,290,851.70												1
Architectural Works	1	lot	1,223,003.43	1,223,003.43												1
Plumbing Works	1	lot	397,191.45	397,191.45												1
Electrical Works	1	lot	369,258.10	369,258.10												1
ICT Works	1	lot	149,017.12	149,017.12												1
Sub-Total				5,600,000.00												
Grand Total				5,600,000.00												

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Noted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: 11/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies