



32-1-122-2021-5-0-3



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **CVM Teaching Hospital**
 Purpose: **CVM Hospital Net Connect**

Total Budget : **65,000.00**

Funding : **STF / LAB FEES**

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Hardware																				
Pipe, PE 80, 1/2" Ø, (100m/spool)	1	spool	1,800.00	1,800.00									1							
Sub-Total				1,800.00																
Supplies and Equipment																				
Wireless Access Point	2	unit	9,900.00	19,800.00																
RJ-45 Modular Connector (AMP)	40	pieces	20.00	800.00									40							
UTP Cable (300 meters), CAT 6 23 AWG	3	box	8,500.00	25,500.00																
3M Volition Cat6 8-Way Female Tool-Less IO Information Outlet RJ45 Connector Keystone Mount	40	pc	350.00	14,000.00																
3M RJ-45 Volition U.S. Faceplate face plate panel double port 2-Port IO Information Outlet plate	20	pc	150.00	3,000.00																
Sub-Total				63,100.00																
Grand Total				64,900.00																

Prepared by: **NOEL C. BUSTILLO**

Noted by: **SANTIAGO T. PEÑA**
 Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
 Head, Budget Office

Date: **07/02/2021**

Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 e: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies