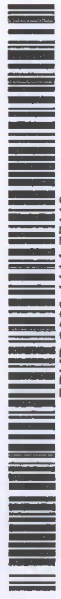




SCAN HERE



PPMP-2022-1114-75118

Original PPMP

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

College of Nursing

Project Code:

VSU IP-2022-11"Comparative Study on the Implication of Global Health Problem (Covid-19) to Nursing Education

Purpose:

Development for nursing program with instructional partner institution.

Total Budget : 30,000.00

Funding : GF-MOOE

PPMP #: 39-5-918-2022-10-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (50.00)	25	packs	50.00	1,250.00											25	
Snacks AM (50.00)	25	set	50.00	1,250.00											25	
Breakfast on Nov. 23,24,25, 2022	9	person	200.00	1,800.00											9	
Lunch on Nov. 23, 24, 2022	40	person	200.00	8,000.00											40	
Dinner Nov. 22,23,24,2022	12	person	200.00	2,400.00											12	
Sub-Total				14,700.00												
Grand Total				14,700.00												

Prepared by:

JOEL REY U. ACOB

Noted by:

JOEL REY U. ACOB
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: 11/14/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies