

**Visayas State University
Project Line-Item Budget
CY 2022**

Project Title	Assessing the Role of Mangroves in Protecting Coastal Communities from Typhoon Related Hazards in the Central Philippines	
Implementing Agency	: Visayas State University	
Total Duration	: 18 months	
Project Leader	: Moises Neil V. Serifo, CME	
Funding Agency	: VSU Internationalization	
		Internationalization Budget
		12 months
I. Personal Services		
<u>Direct Cost</u>		
Salaries		
	Two (2) Science Research Assistant @ PhP22,515.00/mo. for 18 months	810,540.00
<u>Indirect Cost</u>		
	2 Academic Faculty Involved @6000 per month	
	Sub-total for PS ₱	810,540.00
II. Maintenance and Other Operating Expenses		
<u>Direct Cost</u>		
Travel Expenses		450,000.00
Supplies and Materials Expenses		100,000.00
Printing, binding and publication cost		60,000.00
Communication Expenses		40,000.00
Representation Expenses		120,000.00
Survey and Data collection		195,000.00
Professional Services		100,000.00
Insurance		40,000.00
Other Maintenance and Operating Expenses		143,665.50
	Sub-Total for MOOE ₱	1,248,665.50
	TOTAL ₱	2,059,205.50