

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0328-107527

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **GYM PPES**
 Purpose: **For VSU Lightings**

Total Budget : **600,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2023-2-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 4 (22mm2), Stranded	2	roll	25,000.00	50,000.00						2						
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	6	boxes	8,500.00	51,000.00						6						
Electrical Tape, Vinyl	10	rolls	75.00	750.00						10						
Electrical Conduit, (PVC) Orange, 3/4"(25mm) x 3m	200	length	160.00	32,000.00						200						
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	30	pcs	75.00	2,250.00						30						
UFO led HIGHBAY LIGHTS 200 WATT, 6500k (Day light) 25300 Lumens	30	pcs	13,000.00	390,000.00						30						
NEMA, Customized surface-mounted panel, metal enclosure, GI Sheet # 16, powder coated	1	unit	30,000.00	30,000.00						1						
Sub-Total				556,000.00												
Hardware																
Cable Tie, 4" x 250mm, 100pcs/pack	10	pack	150.00	1,500.00						10						
Sub-Total				1,500.00												
Grand Total				557,500.00												

Prepared by:
RAFAEL ROSARIO A. JUNTILLA

Noted by:
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES / *PPM Electrical*
 Head, Budget Office Date: **03/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation