



233-2-814-2025-1-1-
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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Unit/Office/Dept/Div: **Planning Office**

Total Budget : **35,000,000.00**

Project Code: **Construction of PhilRootcrops Science Laboratory and Office for Field-based Researcher with Equipment**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Infrastructure																	
Mobilization	1	lot	350,000.00	350,000.00	1												
Form Works	1	lot	1,000,000.00	1,000,000.00	1												
Excavation	1	lot	50,000.00	50,000.00		1											
Civil / Structural and Masonry Works	1	lot	23,600,000.00	23,600,000.00		1											
Installation of Equipment, Furniture and Fixture	1	lot	10,000,000.00	10,000,000.00											1		
Sub-Total				35,000,000.00													
Grand Total				35,000,000.00													

Prepared by:
TONI MARC L. DARGANTES

Submitted by:
DILBERTO O. FERRAREN
Unit Head/Project Leader

Date: **02/06/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies