

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



19-1-1591-2022-9-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **VERMICULTURE**

Purpose: **Serves as guide in the procurement of project's supplies and materials.**

Total Budget : **60,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Mud press	4	cu.m.	7,500.00	30,000.00	4											
Manure, Carabao	8	cu.m.	1,000.00	8,000.00	8											
Sacks, Empty, Big	500	pcs	18.00	9,000.00	500											
Sub-Total				47,000.00												
Fertilizers/Pesticide																
Cow manure, dried, 50 kg-bag	27	bag	150.00	4,050.00	27											
Sub-Total				4,050.00												
Fuel & Lubricants																
Diesel	50	liters	50.00	2,500.00	25				25							
Gasoline, Premium	40	liter	55.00	2,200.00	40											
Sub-Total				4,700.00												
Grand Total				55,750.00												

Prepared by: **VANESSA MAY B. MILAN**

Noted by: **DHENBER C. LUSANTA**
 Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
 Head, Budget Office

Date: **10/11/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies