

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**  
 Project Code: **RSPB.04.165-2022**  
 Purpose: **For the implementation of RSPB.04.165**


Total Budget : **99,000.00**  
 Funding : **GF-MOOE**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Shipping Tag #1 ( 2 3/4" x 1 3/8 ") 500pcs/box	1	box	250.00	250.00	1											
"Lambo" twine,cotton fiber, 2mm x 100 m/roll	2	roll	150.00	300.00	1	1										
Thigh-high boots chest wader Size: Medium	1	pair	3,500.00	3,500.00	1											
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00	1											
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	box	1,400.00	1,400.00			1									
Nylon Sheer	255	meters	40.00	10,200.00		255										
Karate Insecticide	2	kilos	1,200.00	2,400.00	1		1									
Ammonium Sulfate	1	kilos	900.00	900.00		1										
Molluscicides Control	1	btl	1,200.00	1,200.00	1											
Herbicide Glyphosphate	1	L	700.00	700.00	1											
Pynaxpyr or Chlorantranilprole insecticide	2	btl	2,000.00	4,000.00	2											
Pail	45	pieces	65.00	2,925.00				45								
Hand push paddy weeder	1	pieces	7,000.00	7,000.00	1											
Plastic Storage container	10	pieces	500.00	5,000.00	10											
<b>Sub-Total</b>				<b>40,775.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	1,400.00	1,400.00	1											
Fertilizer, Ammonium sulphate (21-0-0), 50 kg-bag	1	bag	1,100.00	1,100.00	1											
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	55	liter	55.00	3,025.00	28			27								



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>3,025.00</b>												
<b>Office Supplies</b>																
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00	1				1							
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	1				1							
<b>Sub-Total</b>				<b>1,234.00</b>												
<b>Grand Total</b>				<b>47,534.00</b>												

Prepared by:   
**DARLYNA. DUPAL**

Noted by:   
**JULIEN R. DEROY**  
 Unit Head/Project Leader

Funds Available:   
 for: 9/17  
 o/c **ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/07/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies