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Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

Unit/Office/Dept/Div: **Planning Office**

Total Budget : **15,000,000.00**

Project Code: **Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Infrastructure</b>																	
Mobilization	1	lot	300,000.00	300,000.00	1												
Civil / Structural and Masonry work	1	lot	9,700,000.00	9,700,000.00		1											
Installation of Equipment, Furniture and Fixture	1	lot	5,000,000.00	5,000,000.00									1				
<b>Sub-Total</b>				<b>15,000,000.00</b>													
<b>Grand Total</b>				<b>15,000,000.00</b>													

Prepared by:   
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Submitted by:   
**DILBERTO O. FERRAREN**  
Unit Head/Project Leader

Date: **02/06/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies