

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **FF 24 - LABORATORY FEES - DOPAC**
 Purpose: **Laboratory use**

Total Budget : **365,000.00**
 Funding : **STF**
 PPMP #: **15-1-8-2024-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Gestetner Copyprinter Master	10	rolls	1,960.00	19,600.00				5			5					
Gestetner Copyprinter ink	10	500ml/bot	1,960.00	19,600.00				5			5					
Sub-Total				39,200.00												
Laboratory Equipment																
Dehumidifier for Extra Large Rooms and Basements	1	pc	19,300.00	19,300.00				1								
Sub-Total				19,300.00												
Laboratory Supplies																
Microscope Slide Box	5	pcs	300.00	1,500.00				5								
Pasteur pipette	50	pc	20.00	1,000.00				25		25						
Sucrose	1	btl	1,000.00	1,000.00				1								
Benedict's Solution 1000mL	3	btls	400.00	1,200.00				2		1						
Dessicator, Glass	2	pc	14,000.00	28,000.00				2								
Gloves, Nitrile, Large	2	box of 50's	1,500.00	3,000.00					2							
Dichloromethane	2	btls	2,000.00	4,000.00					2							
Acetone	2	gal	1,600.00	3,200.00					2							
Glacial Acetic Acid, Analytical Standard	2	btl	2,000.00	4,000.00					2							
Ethanol	3	gallon	1,500.00	4,500.00					3							
Magnesium chloride, MgCl2	1	btl	3,000.00	3,000.00					1							
Toluene	2	btl	7,300.00	14,600.00					2							
Tertiary Butyl Alcohol (TBA), Technical, 1L/btl	2	btl	700.00	1,400.00					2							
Chloroform 2.5L	1	btl	1,500.00	1,500.00					1							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Carbon Tetrachloride	2	btl	5,500.00	11,000.00					2							
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00					1							
Anhydrous Sodium Sulfate, AR	1	btl	2,000.00	2,000.00				1								
Sodium Acetate (NaOAc)	1	btls	4,000.00	4,000.00			1									
Potassium Chloride 500g	1	kgs	1,500.00	1,500.00				1								
Fructose	1	btl	1,000.00	1,000.00					1							
D-(+)-Glucose	1	btl	11,750.00	11,750.00					1							
Lactose	1	btl	3,565.00	3,565.00			1									
D-(+)-Maltose monohydrate, AR	1	btl	6,500.00	6,500.00				1								
Copper Acetate, Monohydrate	1	btl	850.00	850.00			1									
stearic acid, technical grade	1	kgs	140.00	140.00					1							
Iodine crystals	1	btl	2,500.00	2,500.00						1						
Potassium iodide, KI	2	btl	5,000.00	10,000.00							2					
Ninhydrin (1,2,3 -Indanetrione monohydrate), 25g	2	btl	2,000.00	4,000.00			2									
Silver Nitrate, AgNO3	1	btl	15,000.00	15,000.00			1									
TLC Plate, Silica Gel 60 F254	1	Box of 25's	20,000.00	20,000.00				1								
Cysteine	1	btl	5,000.00	5,000.00				1								
Cyclohexene	1	btl	3,187.00	3,187.00				1								
Tryptophan	1	btl	2,500.00	2,500.00				1								
Histidine	1	btl	2,000.00	2,000.00				1								
Zinc Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00					1							
Laboratory Weighing Boats	1	pack	1,000.00	1,000.00			1									
Glycine	1	btl	7,400.00	7,400.00				1								
Casein	1	packs	1,300.00	1,300.00				1								
Benzoic Acid	1	btl	1,000.00	1,000.00					1							
Litmus Paper (Blue)	2	Vial	600.00	1,200.00			1	1								
Red Litmus Test Paper	2	Vial	600.00	1,200.00			1		1							
Isopropanol	1	btl	8,000.00	8,000.00			1									
Microcapillary tube	3	btl	240.00	720.00					3							
Ammonium Phosphate Dibasic	1	btl	1,000.00	1,000.00			1									
Sodium Chloride	1	btl	750.00	750.00						1						
Calcium Carbide	1	kgs	1,000.00	1,000.00						1						
Condom or Rubber Sheath	10	pcs	110.00	1,100.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
pH-indicator paper pH 1 - 14 Universal indicator	7	pack	500.00	3,500.00			3		4							
Labware Detergent or Laboratory Dishwashing Liquid	1	btl	2,500.00	2,500.00			1									
Cadmium AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Chromium AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Calcium AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Cobalt AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Copper AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Iron AAS Standard Solution in 0.5N HNO3	1	btl	3,500.00	3,500.00			1									
Lead AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Manganese AAS Standard Solution	1	btl	3,500.00	3,500.00			1									
Nickel AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Potassium AAS Standard Solution	1	btl	4,000.00	4,000.00			1									
Sub-Total				254,062.00												
Medical & Dental Supplies & Equipment																
Vitamin D3	1	500gms	2,848.00	2,848.00		1										
Vitamin C	1	500gms	1,624.00	1,624.00		1										
Vitamin B6	1	500gms	5,014.00	5,014.00		1										
Vitamin A (250 Grams)	1	pack	1,800.00	1,800.00		1										
Vitamin E (250 Grams)	1	pack	2,163.00	2,163.00		1										
Sub-Total				13,449.00												
Office Supplies																
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	5	pcs	1,400.00	7,000.00				5								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00			3	2								
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00				10								
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00				5								
Sub-Total				9,825.00												
Grand Total				335,836.00												

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Head, Budget Office *9FF 24*

Date: 01/04/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies