

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025**

END-USER/UNIT: **College of Veterinary Medicine**

PPMP #: **PPMP-2025-092524-0522**

**CHARGED TO STF**

Project, Programs and Activities(PPAs):

CVM Laboratory Operations, Supply, Materials, and Equipment.

| Code | General Description                                 | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|---|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |   |                 |                  |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Agricultural/Farm Supplies/Livestock</b>         |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Feeds, Cattle Concentrate, 50 kgs                   | 10 bag          | 23,000.00        | NP - Small Value Procurement |  |     | 10  |     |     |     |     |     |     |     |     |     |
|      | Gestating feeds for rabbit, 25kg/bag                | 10 bag          | 14,160.00        | NP - Small Value Procurement |  |     | 10  |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                    |                 | <b>37,160.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Construction and Electrical Supplies</b>         |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Charging Line for Refrigeration and Airconditioning | 10 pieces       | 550.00           | NP - Small Value Procurement |  |     | 10  |     |     |     |     |     |     |     |     |     |
|      | Butane gas, 250gms,                                 | 3 can           | 450.00           | NP - Small Value Procurement |  |     | 3   |     |     |     |     |     |     |     |     |     |
|      | Blow Torch, Butane Gas                              | 1 pcs           | 150.00           | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Electrical Wire, PDX Gauge 12, 75 meters per roll   | 1 roll          | 5,000.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |

| Code | General Description   | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|---|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |   |                 |                  |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Electrical Wire, PDX Gauge 10, 75 meters per roll           | 1 roll          | 4,500.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>  |                 | <b>10,650.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Hardware</b>   |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Freon 22 (22kgs)  | 1 tank          | 5,500.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Freon R410A   | 15 kgs          | 11,700.00        | NP - Small Value Procurement |  |     | 15  |     |     |     |     |     |     |     |     |     |
|      | FREON R-32  | 15 kgs          | 13,500.00        | NP - Small Value Procurement |  |     | 15  |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>  |                 | <b>30,700.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>IT Supplies and Equipment</b>                            |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | UPS 800W ( for Computer)                                    | 4 unit          | 20,000.00        | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|      | Computer Printer, All-in-One/Multifunction Colored-Ink Tank | 3 unit          | 42,000.00        | NP - Small Value Procurement |  |     | 3   |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>  |                 | <b>62,000.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Laboratory Supplies</b>                                  |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | LPG Gas Refill  | 6 tanks         | 7,200.00         | NP - Small Value Procurement |  |     | 6   |     |     |     |     |     |     |     |     |     |
|      | Gloves, Nitrile, Large                                      | 1 box of 50's   | 1,500.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Gloves, Nitrile, Medium                                     | 1 box of 50's   | 1,500.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Cell Stain  | 5 set.          | 40,000.00        | NP - Small Value Procurement |  |     | 5   |     |     |     |     |     |     |     |     |     |

| Code | General Description  | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|--|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  |                 |                  |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Gloves, Nitrile, Small   | 1 box of 50's   | 1,500.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Lens Tissues, 25 Sheets per Booklet, 5 Booklets  | 2 packs         | 1,600.00         | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Canada Balsam, for microscopy, 100ml   | 2 btl           | 3,600.00         | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Methanol 2.5L  | 4 btl           | 6,000.00         | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|      | Paraffin Wax   | 1 bag           | 4,000.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Wright Stain   | 2 btls          | 8,000.00         | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Ethanol Absolute, 100% AR, 2.5 li.   | 3 btl           | 13,500.00        | NP - Small Value Procurement |  |     | 3   |     |     |     |     |     |     |     |     |     |
|      | Magnesium Sulphate (MgSO <sub>4</sub> .7H <sub>2</sub> O) suitable for plant cell and tissue culture | 1 btl           | 2,000.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Immersion oil for microscopic analysis, Type A, 30mL   | 3 btl           | 6,300.00         | NP - Small Value Procurement |  |     | 3   |     |     |     |     |     |     |     |     |     |
|      | Petroleum Ether  | 1 btls          | 2,880.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Alcohol, Denatured   | 5 gallons       | 3,000.00         | NP - Small Value Procurement |  |     | 5   |     |     |     |     |     |     |     |     |     |
|      | Formaldehyde   | 5 btl           | 15,000.00        | NP - Small Value Procurement |  |     | 5   |     |     |     |     |     |     |     |     |     |
|      | Microscope Slides and cover slips  | 1 boxes         | 370.00           | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |

| Code | General Description                                  | Quantity / Size | Estimated Budget  | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|--|-----------------|-------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  |                 |                   |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | 22 mm x 22 mm cover slip (0.13- 0.16 mm thickness)   | 3 boxes         | 1,500.00          | NP - Small Value Procurement |  |     | 3   |     |     |     |     |     |     |     |     |     |
|      | Pasteur pipette                                      | 100 pc          | 2,000.00          | NP - Small Value Procurement |  |     | 100 |     |     |     |     |     |     |     |     |     |
|      | Autoclave Tape                                       | 1 pcs           | 1,000.00          | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Sheather's sugar flotation solution                  | 2 btls          | 4,000.00          | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                     |                 | <b>126,450.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Medical &amp; Dental Supplies &amp; Equipment</b> |                 |                   |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Hemaquick Stain                                      | 2 set           | 8,000.00          | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Xylene 2.5L/btl                                      | 2 btl           | 2,600.00          | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Disposable syringewith needle, 3cc G-23              | 2 Box of 100's  | 1,300.00          | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Disposable syringe with needle, 5cc G-23             | 2 Box of 100's  | 1,280.00          | NP - Small Value Procurement |  |     | 2   |     |     |     |     |     |     |     |     |     |
|      | Disposable syringe with needle, 10cc G-23            | 1 Box of 100's  | 850.00            | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                     |                 | <b>14,030.00</b>  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Office Equipment</b>                              |                 |                   |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Aircon Split Type (1.5 HP)                           | 1 unit          | 49,000.00         | NP - Small Value Procurement |  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                     |                 | <b>49,000.00</b>  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Office Supplies</b>                               |                 |                   |                              |  |     |     |     |     |     |     |     |     |     |     |     |

| Code                 | General Description   | Quantity / Size | Estimated Budget  | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|---|-----------------|-------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |   |                 |                   |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|                      | KN95 face mask  | 10 piece        | 1,000.00          | NP - Small Value Procurement |  |     | 10  |     |     |     |     |     |     |     |     |     |
|                      | Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box                  | 5 boxes         | 750.00            | NP - Small Value Procurement |  |     | 5   |     |     |     |     |     |     |     |     |     |
|                      | Absorbent Cotton Roll 400g  | 4 roll          | 1,800.00          | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|                      | Soap, Detergent, Liquid, 1 gal, any scent                           | 3 gal           | 1,200.00          | NP - Small Value Procurement |  |     | 3   |     |     |     |     |     |     |     |     |     |
|                      | Soap, Detergent, Powder, 1 kilo/pack, any scent                     | 4 kl            | 600.00            | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|                      | Hand Sanitizer, Gel, Antibacterial, push-type, 250mL                | 4 btls          | 640.00            | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|                      | Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL | 4 gallon        | 1,200.00          | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|                      | Tissue, Bathroom, 2 Ply, 12rolls/pack                               | 10 pack         | 2,040.00          | NP - Small Value Procurement |  |     | 10  |     |     |     |     |     |     |     |     |     |
|                      | Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)                  | 10 rolls        | 1,100.00          | NP - Small Value Procurement |  |     | 10  |     |     |     |     |     |     |     |     |     |
|                      | Alcohol, Ethyl, 70% solution, 500mL                                 | 5 btls          | 625.00            | NP - Small Value Procurement |  |     | 5   |     |     |     |     |     |     |     |     |     |
|                      | Alcohol, Isopropyl, 70% solution, 500mL                             | 4 btls          | 560.00            | NP - Small Value Procurement |  |     | 4   |     |     |     |     |     |     |     |     |     |
|                      | <b>Sub-Total</b>  |                 | <b>11,515.00</b>  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>TOTAL BUDGET:</b> |   |                 | <b>341,505.00</b> |                              |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: af  
**HARVIE P. PORTUGALIZA**

Submitted by: af  
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Unit Head/Project Leader

**RECEIVED**  
30 SEP 2024 Date: 09/25/2024  
**REGISTRO**

**ALICIA M. FLORES** *e*