

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0227-99745

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center  
 Project Code: VSU-IP-2022-1  
 Purpose: For Field Supply (Hydroponics and Aeroponics)

Total Budget : 882,110.00  
 Funding : GF-MOOE  
 PPMP #: 24-5-796-2023-0-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Insecticide, Lannate	1	bag	850.00	850.00				1								
Sprayer, Knapsack	1	piece	3,500.00	3,500.00				1								
Knapsack 2 in 1 ELECTRIC/BATTERY Operated Power Sprayer	1	pc	2,400.00	2,400.00				1								
<b>Sub-Total</b>				<b>6,750.00</b>												
<b>Communication/Courier Services</b>																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	1	pcs	500.00	500.00				1								
<b>Sub-Total</b>				<b>500.00</b>												
<b>Construction and Electrical Supplies</b>																
Automatic timer with system clock	6	pcs	4,000.00	24,000.00				6								
UV Stabilized Plastic (150 microns-6mil, 5meters height, 35 m)	2	roll	12,600.00	25,200.00				2								
<b>Sub-Total</b>				<b>49,200.00</b>												
<b>Fertilizers/Pesticide</b>																
Fungicide, Dithane-M45, 1kg	1	pack	700.00	700.00				1								
<b>Sub-Total</b>				<b>700.00</b>												
<b>Hardware</b>																
Shovel, Tempered steel round pointed end	3	piece	370.00	1,110.00				3								
Rainboots, Size: 7 (Women), Black	2	pair	365.00	730.00				2								
Rainboots, Size: 8 (Women), Black	2	pair	365.00	730.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rainboots, Size: 10 (Men), Black	2	pair	450.00	900.00				2								
Rainboots, Size: 6 (Women), Blue	1	pair	365.00	365.00				1								
LPG Tank with content, Regulator ,Hose & Clamps 11kgs Cap	2	set	4,000.00	8,000.00				2								
<b>Sub-Total</b>				<b>11,835.00</b>												
<b>IT Supplies and Equipment</b>																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00				2								
External Hard Drive, 1 TB	2	unit	3,000.00	6,000.00				2								
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00				3								
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00				3								
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00				3								
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00				3								
Laptop 14" (i3)	1	unit	38,000.00	38,000.00				1								
External Hard Disk Drive (Portable, 2TB), USB 3.1	4	unit	4,200.00	16,800.00				4								
<b>Sub-Total</b>				<b>93,000.00</b>												
<b>Laboratory Supplies</b>																
Brush Suitable for 50mL Graduated Cylinders	3	pc	200.00	600.00				3								
Myo-inositol	4	btls	1,600.00	6,400.00				4								
Ammonium Nitrate	4	kl	5,500.00	22,000.00				4								
Potassium Nitrate	4	kl	5,800.00	23,200.00				4								
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	4	btl	4,000.00	16,000.00				4								
IAA (Indole-3-Acetic Acid),	1	btl	4,500.00	4,500.00				1								
Mannitol (AR) 500g	1	pack	2,000.00	2,000.00				1								
Sorbitol (AR) 500g	1	pack	2,000.00	2,000.00				1								
Magnetic Bar Set	1	set	4,000.00	4,000.00				1								
Scalpel Blade	2	box of 50's	280.00	560.00				2								
2-thiouracil	1	500gms	1,500.00	1,500.00				1								
ribavirin (50mg)	1	btl	16,000.00	16,000.00				1								
<b>Sub-Total</b>				<b>98,760.00</b>												
<b>Office Equipment</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Conditioner, 1.5HP, Split Type, Wall Mounted, Deluxe Inverter	2	unit	40,000.00	80,000.00				2								
Swivel Chair, high quality	1	unit	8,000.00	8,000.00				1								
Electric hot air convection oven, 3 layers, approx. 28 liters, stainless steel chamber	1	unit	24,000.00	24,000.00				1								
<b>Sub-Total</b>				<b>112,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00				20								
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00				5								
Gas Lighter Igniter Refillable Butane Gas Lighters Multi-purpose for Kitchen	10	pcs	80.00	800.00				10								
absorbent cotton	5	packs	300.00	1,500.00				5								
Birdseye Cotton Lampin, Size: 24x27 in, (Set of 6pcs)	4	pack	150.00	600.00				4								
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	20	rolls	88.00	1,760.00				20								
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00				10								
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	5	btls	120.00	600.00				5								
Multi-purpose Plastic Tray, Big/Large	10	pieces	120.00	1,200.00				10								
TNT Prepaid Cell Card, 500Php	2	pcs	550.00	1,100.00				2								
<b>Sub-Total</b>				<b>15,690.00</b>												
<b>Grand Total</b>				<b>388,435.00</b>												

Prepared by: Jody  
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Noted by: MAE ANN A. BRAVO  
**MAE ANN A. BRAVO**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **02/27/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies