

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



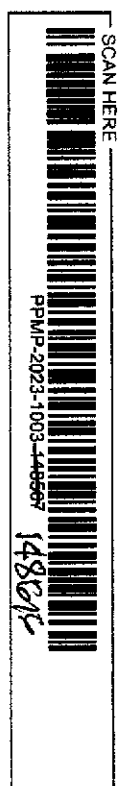
Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Physical Plant Office  
 Project Code: Sliding Olleras Cottage  
 Purpose: Sliding Olleras Cottage

Total Budget : 8,000.00  
 Funding : STF  
 PPMP #: 223-1-89-2023-9-0-5



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Sliding Window	1	unit	8,000.00	8,000.00										1		
<b>Sub-Total</b>				8,000.00												
<b>Grand Total</b>				8,000.00												

Prepared by: *Mario C. Banugan*  
**MARIO C. BANUGAN**

Noted by: *Mariolukio P. Valenzona*  
**MARIOLUKIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 10/03/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies