

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**  
 Project Code: **VSU Garden Beach Resort**  
 Purpose: **Repairs and Maintenance and Supplies**

Total Budget : 600,000.00  
 Funding : **STF**  
 PPMP #: **90-1-2239-2024-6-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)																
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
<b>Construction and Electrical Supplies</b>																					
Paint, Roofshield, Casa Blue	20	gallon	1,000.00	20,000.00																	
Bulb Socket, PVC	50	pc	50.00	2,500.00											10						
Electrical, Utility Box, 2" x 4", Orange	10	piece	30.00	300.00											25						
Electrical, Junction Box, 2-1/2" x 2-1/2" Orange	10	piece	40.00	400.00											10						
Electrical, (PVC) Orange, Flexible Hose, 1/2", 100 meters per roll	1	rolls	1,200.00	1,200.00											1						
Bulb, LED, 15W	100	pieces	300.00	30,000.00																	
LED bulb, 20 watts, At least 2000 Lumens (daylight)	20	pcs	600.00	12,000.00											50						
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	100	sheets	750.00	75,000.00											25						20
Nails, Common Wire, 1-1/2"	5	kl	90.00	450.00											5						25
Teflon Tape, 1" x 10m	20	roll	100.00	2,000.00											5						
Sanitary Pipe, (PVC) 4" Ø x 10', S-1000	30	pcs	750.00	22,500.00											20						
Pipe Fittings, (PE) Tee, 1/2"Ø	10	pc	100.00	1,000.00											15						
Paint, Roller Cotton, 7"	10	pcs	110.00	1,100.00											5						
Paint, TTC, Thalo Green, Latex, 1/4 liter per can	5	cans	90.00	450.00											5						
Paint, TTC, Hansa Yellow, Latex, 1/4 liter per can	5	cans	90.00	450.00											5						
Paint, TTC, Raw Sienna, Latex	5	cans	90.00	450.00											5						
Paint, TTC, Thalo Blue, Oil-Based, 1/4 liter per can	2	cans	120.00	240.00											2						
Paint, TTC, Thalo Green, Oil-Based, 1/4 liter per can	2	cans	120.00	240.00											2						
Paint, TTC, Raw Sienna, Latex	5	cans	80.00	400.00											5						
Paint, TTC, Thalo Blue, Latex	5	cans	80.00	400.00											5						



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Paint, TTC, Tolidine Red, Latex, 1/4L plastic faucet	5	cans	90.00	450.00																
Paint, Roller Cotton, 4"	15	pcs	100.00	1,500.00																
Concrete Hollow Blocks (CHB), 4"	5	pcs	80.00	400.00			5													
Electrical Tape, Vinyl	50	pieces	25.00	1,250.00				25												
Electrical Outlet, 3 gang universal outlet with ground, (surface type)	5	rolls	75.00	375.00			5													
Screened Sand	5	pcs	150.00	750.00																
Electrical Tape (Rubber)	2	cu.m.	1,500.00	3,000.00						1										
<b>Sub-Total</b>	10	pcs	180.00	1,800.00								10								
<b>Food &amp; Food Ingredients</b>				<b>180,605.00</b>																
Snacks PM	50	packs	80.00	4,000.00								30								
Snacks AM	50	set	80.00	4,000.00								30								
<b>Sub-Total</b>				<b>8,000.00</b>																
<b>Hardware</b>																				
Cement, Portland	50	bag	330.00	16,500.00																
Roof Sealant, All-Purpose, 1L/can	15	cans	540.00	8,100.00								25								
Door Knob	10	piece	1,000.00	10,000.00																
Epoxy Primer with catalyst	10	gallon	1,000.00	10,000.00								10								
Faucet, Brass Plated	10	piece	300.00	3,000.00								10								
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	30	sheet	30.00	900.00																
Wood Molding (1"x2"x8 ft.)	10	pcs	216.00	2,160.00																
Paint Brush, Roller with handle, 7"	5	piece	100.00	500.00			5													
Paint Brush, 3"	5	pc	95.00	475.00			5													
Paint Brush, Roller with handle and PVC Tray, 9"	2	piece	350.00	700.00			2													
Electrical Outlet, Convenience 2 gang, (Flush type)	10	set	200.00	2,000.00																
Wood glue	5	kl	450.00	2,250.00								5								
Nails, Concrete, 2"	5	kl	150.00	750.00			5													
Nails, Common Wire, 2"	5	kl	90.00	450.00			5													
Nails, Common Wire, 3"	5	kl	90.00	450.00			5													
Nails, Common Wire, 1"	5	kl	90.00	450.00			5													
Nails, Common Wire, 4"	5	kl	90.00	450.00			5													
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00			5													



















General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Golf Umbrella	5	pcs	300.00	1,500.00																
Specialty Paper, A4, Ivory	2	pack	500.00	1,000.00								5								
Bleach, cleaner, 1 gal.	5	gallons	220.00	1,100.00			2													
Toilet Bowl Pump Plunger with Wooden Handle	2	pieces	150.00	300.00																
Calculator, heavy duty, 12 digit display solar and battery	1	pc	500.00	500.00			1													
<b>Sub-Total</b>				<b>68,105.00</b>																
<b>Trainings</b>																				
Training/Workshop	50	pieces	200.00	10,000.00						30										
<b>Sub-Total</b>				<b>10,000.00</b>																
<b>Grand Total</b>				<b>553,765.00</b>																

Prepared by: JOSEFINA L. SORIA

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Noted by: ARGINA M. POMIDA

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Head, Budget Office

Date: 08/16/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies