

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137362

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **DFST Advanced Education**
 Purpose: **For Instruction Use Supplies and Materials**

Total Budget : **21,000.00**
 Funding : **GF-MOOE**
 PPMP #: **9-5-859-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00	1											
Sub-Total				11,000.00												
Office Equipment																
2 BURNER GAS STOVE	2	pc	2,000.00	4,000.00	2											
Sub-Total				4,000.00												
Office Supplies																
Wireless Microphone	1	set	5,500.00	5,500.00	1											
Sub-Total				5,500.00												
Grand Total				20,500.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office 2024

Date: **08/11/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies