

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0220-97953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **ODS-2023 (TESTING MATERIALS 1)**
 Purpose: **Psychological Test Materials**

Total Budget : **272,773.66**

Funding : **STF**

PPMP #: **186-1-1551-2023-1-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
PSYCHOLOGICAL TEST MATERIALS	1	lot	272,773.66	272,773.66		1										
Sub-Total				272,773.66												
Grand Total				272,773.66												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **02/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies