Purpose: Project Code:

Repair of Leaking Roof, GYM Labor: Repair of Leaking GYM Unit/Office/Dept/Div: Office of the Director for Physical Plant





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Funding:

Total Budget: 150,000.00

PPMP #: 176-1-89-2022-9-0-40

Labor Services Labor Services: Repair of Leaking Roof, GYM General Description Grand Total Sub-Total Quantity Unit ot 150,000.00 **Unit Cost** Estimated 150,000.00 Budget 150,000.00 150,000.00 Jan Feb Mar Schedule/Milestone of Activities (in quantities) Apr May Jun Jul Aug Sep Oct Nov Dec

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head Project Leader

Noted By:

Head, Budget Office Property of the shutching

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies