

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0706-43882

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Head for Planning**

Project Code: **Rootcrops Genomics Securing Rootcrop Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture**

Purpose: **For the Liquid Nitrogen Generator Electrical Components**

Total Budget : **340,000.00**

Funding : **GF-CO**

PPMP #: **191-2-814-2022-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Components for Liquid Nitrogen generator	1	lot	339,600.00	339,600.00							1					
Sub-Total				339,600.00												
Grand Total				339,600.00												

Prepared by:

TONI MARC L. DARGANTES

Noted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **07/06/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies