

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



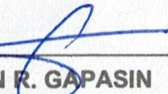
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022


Unit/Office/Dept/Div: **Department of Business and Management**
 Project Code: **DBM.EXT.2022**
 Purpose: **Planning Workshop**

Total Budget : **27,150.00**
 Funding : **GF-CC *mab***
 PPMP #: **4-2-1502-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
Training/Workshop	90	pieces	200.00	18,000.00				90								
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: 
SHEILLO G. CATORCE

Noted by: 
BRYAN R. GAPASIN
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office

Date: **03/30/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies