

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **VSU-IP-2021-12/ Microrheological Characterization of Selected Plant Oils**
 Purpose: **for Lab use**

Total Budget : **166,137.17**
 Funding : **GF-MOOE**
 PPMP #: **200-5-2151-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Fluorescent Polystyrene Beads (Catalog No.: 2104)	2	pc	50,000.00	100,000.00									2			
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by:
JOHN ANDRE B. LAO

Noted by:
REV RHIZZA L. AURE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies