



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0610-202449

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Registrar**

Project Code: **Registrar Services**

Purpose: **for aircon repair and maintenance**

Total Budget : **2,500.00**

Funding : **STF**

PPMP #: **PPMP-2024-061024-0184**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Hardware																		
Freon R410A	3	kgs	780.00	2,340.00							3							
Sub-Total				2,340.00														
Grand Total				2,340.00														

Prepared by: **JANNET LESLIE EVELYN S. CODOG**

Submitted by: **MIRIAM M. DE LA TORRE**
 Unit Head/Project Leader

Date: **06/10/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies