

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of 3 units Core Value Cottages**
 Purpose: **Repair of 3 units Core Value Cottages**

Total Budget: **80,000.00**
 Funding: **STF**
 PPMP #: **176-1-89-2023-5-0-61**

SCAN HERE



PPMP-2023-0628-125507

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of 3 units Core Value Cottages	1	lot	80,000.00	80,000.00							1					
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Ello P. Valenzona*
MARIO ELLO P. VALENZONA
 Unit Head/Project Leader

Noted by: *Aucian M. Flores*
AUCIAN M. FLORES
 Head, Budget Office

Date: **06/26/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies