☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

86-5-1558-2021-6-0-0

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: Admissions Office
Project Code: OHA-GF-2021
Purpose: office use

Total Budget : 10,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 1-1/2"	1	kilos	90.00	90.00							1					
Sub-Total				**90.00**												
Hardwares																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,200.00	6,000.00							5					
Paint, TTC, Red Toloudine, Latex	2	L	75.00	150.00							2					
Paint, TTC, Raw Sienna, Latex	5	L	75.00	375.00							5					
Paint, Latex, Burnt Umber	1	can	80.00	80.00							1					
Sub-Total				**6,605.00**												
Lumber																
Lumber, 2" x 6" x 12'	2	pcs	900.00	1,800.00							2					
Sub-Total				**1,800.00**												
Grand Total				**8,495.00**												

Prepared by: _____
IDA BLANZ L. ORAPA

Noted by: _____
NANCY V. DUMAGUING
Unit Head/Project Leader

Funds Available: _____
ALICIA M. FLORES
Head, Budget Office

Date: **09/13/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies