

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 87.018 S3**
 Purpose: **For Research Use**

Total Budget : **60,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2023-2-0-2**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| Ammonium Nitrate | 2 | kl | 5,500.00 | 11,000.00 | 2 | | | | | | | | | | | |
| Potassium Nitrate | 2 | kl | 5,800.00 | 11,600.00 | 2 | | | | | | | | | | | |
| Calcium Chloride Dihydrate | 2 | btl | 2,000.00 | 4,000.00 | 2 | | | | | | | | | | | |
| Mannitol (AR) 500g | 2 | pack | 2,000.00 | 4,000.00 | 2 | | | | | | | | | | | |
| Sorbitol (AR) 500g | 2 | pack | 2,000.00 | 4,000.00 | 2 | | | | | | | | | | | |
| Potassium dihydrogen phosphate, AR | 2 | gms | 500.00 | 1,000.00 | 2 | | | | | | | | | | | |
| Agar (E-406) | 4 | btl | 2,400.00 | 9,600.00 | 4 | | | | | | | | | | | |
| Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box | 2 | boxes | 600.00 | 1,200.00 | 2 | | | | | | | | | | | |
| Myo-inositol | 2 | btls | 1,600.00 | 3,200.00 | 2 | | | | | | | | | | | |
| LPG Gas Refill | 2 | tanks | 1,000.00 | 2,000.00 | 2 | | | | | | | | | | | |
| Sub-Total | | | | 51,600.00 | | | | | | | | | | | | |
| Grand Total | | | | 51,600.00 | | | | | | | | | | | | |

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 Head, Budget Office

Date: **08/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies