

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0410-109953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: USHER - Blood Donation

Purpose: To conduct Blood Donation Drive

Total Budget : 10,000.00

Funding : GF-MOOE

PPMP #: 146-5-335-2023-3-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	20	set	80.00	1,600.00				20								
Snacks PM	20	packs	80.00	1,600.00				20								
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00				30								
Sub-Total				9,200.00												
Grand Total				9,200.00												

Prepared by:
CLARA P. MERCADO

Noted by:
ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **04/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies