

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0719-131962

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **SPO-STF**
 Purpose: **For office use.**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **66-1-903-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, Intel Core i5 11th Gen, 15.6" FHD	1	unit	45,000.00	45,000.00								1				
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by:
DOREEN B. ALBA

Noted by:
ALICIA M. FLORES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES *STF-PY IT Equipment*
 Head, Budget Office Date: **07/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies