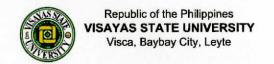
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

SPO-STF

Purpose:

For office use.

Total Budget: 50,000.00

Funding: STF

PPMP #: 66-1-903-2023-6-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D	
IT Supplies and Equipment																	
Laptop, Intel Core i5 11th Gen, 15.6" FHD	1	unit	45,000.00	45,000.00								1					
Sub-Total				45,000.00												_	
							) I								·	_	
Grand Total				45,000.00													

Prepared by:

Noted by:

ALICIA M. FLORES

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES STF-PY T Ept Date: 07/19/2023

Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies