

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-1125-78050

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **DA-2022 (Lab. fees Summer 2021-2022)**
 Purpose: **Laboratory supplies and Equipment**

Total Budget : **230,800.00**
 Funding : **STF**
 PPMP #: **3-1-1546-2022-10-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Construction and Electrical Supplies																				
Exhaust Fan, 405 mm diameter, 220 volts	1	unit	2,500.00	2,500.00																1
Sub-Total				2,500.00																
Hardwares																				
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00																1
Sub-Total				25,000.00																
IT Supplies and Equipment																				
Laptop, Intel Core i5 11th Gen, 15.6" FHD	1	unit	45,000.00	45,000.00																1
LCD Projector SVGA (800x600)	3	unit	25,000.00	75,000.00																3
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	2	unit	22,000.00	44,000.00																2
Sub-Total				164,000.00																
Office Furniture & Fixture																				
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	12,000.00	12,000.00																1
Sub-Total				12,000.00																
Office Supplies																				
Chalk, White, Dustless, 100 pcs/box	30	boxes	75.00	2,250.00																30
Sub-Total				2,250.00																
Grand Total				205,750.00																

Prepared by:  11/25/22

MILESA C. MARSADO

Noted by: 
RUTH O. ESCASINAS
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 11/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies