



DR. MARICEL A. LEORNA
Project Leader
National Coconut Research Center Visayas
Visayas State University
Visca, Baybay City, Leyte, PHILIPPINES

Dear **Dr. Leorna**;

This is to inform you that for CY 2020, the following budget is allocated by this office to the following projects:

1. Project Title: Process Product Development and Commercialization of Coconut Food Products (3 Components) (NCRC.OC.211.04)		
Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	0.00	
II. Training & Scholarship	0.00	
III. Supplies and Material Expenses	0.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	0.00	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	16,602.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	16,602.00	0.00

2. Project Code: NRCR.2025.1		
Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	0.00	
II. Training & Scholarship	0.00	
III. Supplies and Material Expenses	26,640.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	0.00	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	60,874.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	87,514.00	46,009.00



3. Project Code: NRCR.2025.2


Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	0.00	
II. Training & Scholarship	0.00	
III. Supplies and Material Expenses	26,640.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	0.00	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	60,874.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	87,514.00	46,009.00

**4. Processing and Utilization of Coconut Products for Non-Food & By-Products
(3 Components)
Project Code: NCR.OC.211.05**

Account Title	MOOE Allocation (Php)	June 30, 2020 Remaining Budget
I. Travelling Expenses	0.00	
II. Training & Scholarship	0.00	
III. Supplies and Material Expenses	26,640.00	
IV. Awards, Rewards and Prizes	0.00	
V. General Services	399,707.40	
V. Repairs & Maintenance	0.00	
VI. Labor & Wages	60,874.00	
VII. Rent/Lease Expenses	0.00	
2020 TOTAL ALLOCATION	426,347.40	259,421.50

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;


OTHELLO B. CAPUNO
VP for Research, Extension and Innovation

cc: OVPRE FILE
Pamela Urdaneta – NCR-C-V