



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Original PPMP
 Revised (Changed Items, same budget)
 Supplemental

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK-2021**
 Purpose: **for office use**

Total Budget : **60,805.08**
 Funding : **GF - ~~MOE~~ MOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65ml	5	bitl	350.00	1,750.00	1	1			1							
Ink, EPSON 003,Genuine Cyan 65ml	2	bitl	350.00	700.00	1			1								
Ink, EPSON 003,Genuine Magenta 65ml	2	bitl	350.00	700.00		1			1							
Ink, EPSON 003,Genuine Yellow 65ml	2	bitl	350.00	700.00			1			1						
Ink, Epson, genuine, (BK) T664, 70 ml	4	pieces	350.00	1,400.00	1		1									
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00	1			1								
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00	1			1								
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00	1			1								
Sub-Total				7,350.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	10	10	10	10	10	10	10	10	10	10	5	
Paper, Bond, Long, S-24, 80 gsm	40	reams	328.00	13,120.00	5	5	5	5	5	5	3	2	2	2	2	
Chalk, White, Dustless, 100 pcs/box	10	boxes	75.00	750.00	1	1	1	1	1	1	1	1	1	1	1	
Sub-Total				42,770.00												
Grand Total				50,120.00												

Prepared by:
ALEX P. TULIN

Noted by:
CHARIS B. LIMBO
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **09/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation