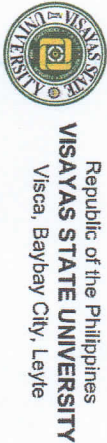


☒ Original PPMIP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024




Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
Project Code: **EXT63**  
Purpose: **For project use**

Total Budget : 60,000.00  
Funding : **GF-MOOE**  
PPMP #: **23-5-1241-2024-0-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks PM	100	packs	80.00	8,000.00									25	25	25	25
Packed Meals for Lunch (200.00)	100	packs	200.00	20,000.00									25	25	25	25
AM Snacks	100	set	50.00	5,000.00									25	25	25	25
<b>Sub-Total</b>				<b>33,000.00</b>												
<b>IT Supplies and Equipment</b>																
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,500.00	7,000.00										2		
SD Card, 128 GB	1	pcs	1,500.00	1,500.00										1		
Lapel Voice Amplifier	1	unit	800.00	800.00										1		
<b>Sub-Total</b>				<b>9,300.00</b>												
<b>Office Equipment</b>																
Desk Electric fan	1	pc	2,000.00	2,000.00										1		
<b>Sub-Total</b>				<b>2,000.00</b>												
<b>Grand Total</b>				<b>44,300.00</b>												

Prepared by:   
**KARLA Y. TOMADA**

Submitted by:   
**CRISLIN B. CRUZ**  
Unit Head/Project Leader

Date: **09/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMIP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,