

☒ Original PPMP
 ☐ Revised (Changed Items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024


END-USER/UNIT: Philippine Root Crops & Research Training Center
 CHARGED TO GF-MOOE
 Project, Programs and Activities(PPAs):
 Genomics uses

PPMP #: PPMP-2024-091724-0428
 Project Code: Genomics

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	LPG Tank, Net. Wt. 11 kgs.	3 piece	15,300.00	Public Bidding												3
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	3 piece	1,740.00	Public Bidding												3
	Sub-Total		17,040.00													
	Laboratory Equipment															
	Transilluminators	1 piece	50,000.00	Public Bidding												1
	VORTEX MIXER	1 unit	40,000.00	Public Bidding												1
	Carbon dioxide (CO2) tanks	2 tank	20,000.00	Public Bidding												2
	Carbon dioxide (CO2) tanks	2 tank	40,000.00	Public Bidding												2
	1liter Dewar flask	2 piece	30,000.00	Public Bidding												2
	5liter Dewar Flask	2 piece	80,000.00	Public Bidding												2
	10Liter Dewar Flask	1 piece	50,000.00	Public Bidding												1
	15ml screw-top sterile glass test tubes	4 pack of 100's	60,000.00	Public Bidding												4
	Sub-Total		370,000.00													
	Laboratory Supplies															
	RNA purifications kit, 50 reactions	5 kit	125,000.00	Public Bidding												5
	DNA extraction kit	5 set	125,000.00	Public Bidding												5
	Glycerol	5 btl	42,250.00	Public Bidding												5
	Dimethyl sulfoxide (DMSO), MBG	4 btl	25,800.00	Public Bidding												4
	Fluorescein diacetate (FDA) for cell viability stain, 10g	4 btl	20,000.00	Public Bidding												4

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CTAB (Cetyl Trimethylammonium Bromide), molbiograde, 500g/bottle	4 500ml/bot	16,000.00	Public Bidding												4
	Proteinase K	5 pack	47,000.00	Public Bidding												5
	RNAse A	5 kit	60,000.00	Public Bidding												5
	DNAse I (RNAse-free)	5 kit	35,000.00	Public Bidding												5
	Nucleic Acid Isolation Kit	5 kit	250,000.00	Public Bidding												5
	Cryogenic Boxes	1 pcs	600.00	Public Bidding												1
	Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	2 roll	5,600.00	Public Bidding												2
	LPG Gas Refill	3 tanks	3,900.00	Public Bidding												3
	Sub-Total		756,150.00													
	Office Equipment and Appliances															
	Air conditioner, window type, full DC inverter	1 unit	30,000.00	Public Bidding												1
	Air Condition, Window type, Inverter, 1.5 HP, Standard size	1 pc	42,000.00	Public Bidding												1
	Sub-Total		72,000.00													
TOTAL BUDGET:			1,215,190.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
JOY C. ODOG
Unit Head/Project Leader

Date: **10/11/2024**