

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



END-USER/UNIT: **National Coconut Research Center-Visayas**
 CHARGED TO **GF-MOOE**

PPMP #: **PPMP-2025-092424-0033**
 Project Code: **NCRC14-1420-16**

Project, Programs and Activities(PPAs):

1. Determine the mode of inheritance of the gene(s) responsible for the pandan-aroma in coconut
2. Develop aromatic coconut varieties suited to fresh tender nut market
3. Determine the presence of pandan-aroma gene in aromatic cultivars and F1 progenies through detection of linked molecular markers using polymerase chain reaction.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Farm Tools and Equipment															
	Long Bolo/Liko/Haras with wood handle, curve end and no case	1 pcs	800.00	Public Bidding	1											
	Sub-Total		800.00													
	Laboratory Supplies															
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Large	3 Box of 100's	840.00	Public Bidding	3											
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Medium	2 Box of 100's	540.00	Public Bidding	2											
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Small	3 Box of 100's	750.00	Public Bidding	3											
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, XS	3 Box of 100's	750.00	Public Bidding	3											
	Manganese(II) sulfate monohydrate for plant tissue culture, 250g	1 btl	4,000.00	Public Bidding	1											
	Nickel (II) chloride hexahydrate for plant tissue culture, 250g	1 btl	5,000.00	Public Bidding	1											
	PCR Primers for aromatic genes	2 set	5,000.00	Public Bidding	2											
	Pipette Tips, 0.5 ul - 10 ul (Clear)	1 pack	550.00	Public Bidding	1											
	Refined white sugar, 1 kilo	5 kgs	500.00	Public Bidding	1	1		1			1			1		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	Sub-Total		17,930.00													
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	12 boxes	1,800.00	Public Bidding	12											
	Sub-Total		1,800.00													
	Printing Services															
	Tarpaulin printing (3ft. x 4ft.)	4 piece	1,440.00	Public Bidding	4											
	Sub-Total		1,440.00													
	TOTAL BUDGET:		21,970.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by:

JERREL ANN L. LESIDAN

Submitted by:

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Date: 12/02/2024