

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179613

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

Unit/Office/Dept/Div: **International Affairs Office**

Project Code: **IAO 2024 Tokens and Painting for Official Visitor**

Purpose: **For Office Use**

Total Budget : **34,000.00**

Funding : **GF-MOOE**

PPMP #: **208-5-421-2024-1-0-28**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
IAO 2024 TOKENS FOR OFFICIAL VISITOR	30	pcs	1,000.00	30,000.00		10	10	10								
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Labor Services</b>																
IAO 2024 Painting on Canvass for Search for truth for the European Ambassador Visitor	1	piece	4,000.00	4,000.00		1										
<b>Sub-Total</b>				<b>4,000.00</b>												
<b>Grand Total</b>				<b>34,000.00</b>												

Prepared by:

**ANA MARQUIZA M. QUILICOT**

Submitted by:

**ANA MARQUIZA M. QUILICOT**

Unit Head/Project Leader

{{-- Date: **02/19/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies