

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2022



Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**  
 Project Code: **IGP Dormitory - 2022**  
 Purpose: **For project use**

Total Budget : 100,000.00  
 Funding : **STF**  
 PMP #: **90-1-897-2022-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Paint, Latex Flat, White	10	gallon	600.00	6,000.00	10											
Paint, TTC, Hansha Yellow, Latex	2	L	500.00	1,000.00	2											
Paint, TTC, Green, Latex	2	L	500.00	1,000.00	2											
Paint, TTC, Thalo Blue, Latex	2	liter	500.00	1,000.00	2											
Cement, Portland	20	bag	260.00	5,200.00	20											
Tile Grout, White, 2kts/bag	20	bag	250.00	5,000.00				20								
Roof Sealant, All-Purpose, 1L/can	30	cans	540.00	16,200.00	15						15					
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) x 4' x 12'	50	sheet	990.00	49,500.00				30						20		
<b>Sub-Total</b>				<b>84,900.00</b>												
<b>Laboratory Supplies</b>																
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	150.00	1,500.00	5						5					
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>Office Supplies</b>																
Floor Mop with wooden handle, heavy duty	10	pcs	240.00	2,400.00	10											
Pail, Utility, Plastic, at least 16 liter cap,	12	pieces	250.00	3,000.00	12											
Water Dipper (Tabo)	12	pc	45.00	540.00	12											
Paper, Bond, A4, S-24, 80 gsm	26	reams	289.00	7,514.00	20						6					
<b>Sub-Total</b>				<b>13,454.00</b>												
<b>Grand Total</b>				<b>99,854.00</b>												

Prepared by:

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**MARVIN B. BANDALAN**

Noted by:

Argina M. Pomida  
**ARGINA M. POMIDA**  
Unit Head/Project Leader

Funds Available:

Alicia M. Flores  
**ALICIA M. FLORES**  
Head, Budget Office

Date: 02/03/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies