

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025**

END-USER/UNIT: **TECHNICAL-VOCATIONAL EDUCATION AND TRAINING**

PPMP #: **PPMP-2025-071525-1305**

CHARGED TO **GF-MOOE**

Project Code: **TVET 2025-2**

Project, Programs and Activities(PPAs):


For Office Supply

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Equipment</b>															
	Ink, Epson 003,Genuine Black 65mL	11 btl	4,180.00	Public Bidding											11	
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	2,000.00	Public Bidding											5	
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	2,000.00	Public Bidding											5	
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	2,000.00	Public Bidding											5	
	<b>Sub-Total</b>		<b>10,180.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	60" x 120" Emerald Green Blackout curtain with rings	10 pc	5,230.00	Public Bidding											10	
	curtain rod, pole, 3/4" x 110", silver with chrome end caps	2 pc	600.00	Public Bidding											2	
	curtain rod, pole, 3/4" x 150", silver, with chrome end caps	1 pcs	400.00	Public Bidding											1	
	<b>Sub-Total</b>		<b>6,230.00</b>													
	<b>Office Supplies</b>															
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	3 pcs	750.00	Public Bidding											3	
	Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	3 pack	105.00	Public Bidding											3	
	Trash Bag( Garbage Bag)Medium (11*11*24 inches), 100pcs/pack, Black	1 pack	300.00	Public Bidding											1	
	<b>Sub-Total</b>		<b>1,155.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>TOTAL BUDGET:</b>			<b>17,565.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**RER AUBRE B. DALMACIO**

Submitted by:   
**WARREN D. COME**  
 Unit Head/Project Leader



Date: 07/22/2025

  
**AUCIA M. FLORES**