



21-2-358-2021-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Institute of Strategic & Development Studies**
Project Code: **TP-AEFEP.12**

Total Budget : **50,000.00**
Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Office Appliances/Equipment																				
Full HD LED TV Black UA-43J5100	1	unit	30,000.00	30,000.00				1												
Sub-Total				30,000.00																
Office Supplies and Materials																				
Battery, Alkaline size AA, 2 pcs/pack	10	packet	43.50	435.00					2											
Battery, Alkaline size AAA, 2 pcs/pack	10	packet	19.30	193.00				6			2									
printer ink 003 set for epson L3110, (black, cyan, magenta, yellow)	6	set	1,200.00	7,200.00				3			2				1					
Ink, Refill, Epson, 70ml, color black, T6641	8	bottle	300.00	2,400.00						3					2					
Ink cartridge Cannon Pixma 810 black	3	pc	800.00	2,400.00						2				1						
Sub-Total				12,628.00																
Grand Total				42,628.00																

Prepared by: **ERNESTO A. GONZAGA**

Noted by: **LILIAN B. NUNEZ**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **07/27/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies