

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-VSU/ AI Training Batch 8**
 Purpose: **To conduct training on Artificial Insemination of Large ruminant**

Total Budget : **400,000.00**
 Funding : **TF**
 PPMP #: **PPMP-2024-041524-0066**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals and Snacks for Basic Artificial Insemination (AI) Training	1	lot	342,000.00	342,000.00						1						
Sub-Total				342,000.00												
Trainings																
Miscellaneous Expenses during AI Training	1	lot	58,000.00	58,000.00						1						
Sub-Total				58,000.00												
Grand Total				400,000.00												

Prepared by:
MARILES V. BULAWAN

Submitted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Date: **04/25/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies