

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1012-150953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**

Project Code: **PPMP CAC PASUC 8 2023**

Purpose: **for PASUC 8 Regional 2023**

Total Budget : **667,568.00**

Funding : **STF**

PPMP #: **50-1-1560-2023-9-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Breakfast, Lunch & Dinner) & Snack (AM & PM)	108	set	630.00	68,040.00										108		
Sub-Total				68,040.00												
Grand Total				68,040.00												

Prepared by:

NIFFA C. GOFREDO

Noted by:

JUDE MONIE A. SALES
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **10/12/2023**

◁ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies