

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1004-149070

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2023 (Lecture Series using Phytion)**
 Purpose: **For 2 days training meals & snacks.**

Total Budget : **30,000.00**
 Funding : **STF**
 PPMP #: **201-1-1503-2023-9-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	60	set	80.00	4,800.00										60		
Snacks PM	60	packs	80.00	4,800.00										60		
Packed Meals for Lunch (200.00)	60	packs	200.00	12,000.00										60		
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by:
GENALYN M. APAS

Noted by:
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies