

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0926-146954

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences
 Project Code: Rabies Vaccination and Neutering
 Purpose: (VSU 99th Anniv Celebration- CVM Activities)

Total Budget : 24,194.00

Funding : GF-MOOE

PPMP #: 55-5-1292-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Xylocaine Spray	1	btl	2,000.00	2,000.00	1											
Hospital gauze 40's/40's (36x100 yards - 2 ply)	3	piece	900.00	2,700.00	3											
Tuberculin syringe	5	box of 50's	900.00	4,500.00	5											
Atropine sulfate 1mg/ml/amp	12	Ampule	33.00	396.00	12											
polyglactin absorbable suture 3/0 cutting	3	Box of 12's	1,200.00	3,600.00	3											
sterile surgical gloves powder free 8.0	1	box of 50 pairs	1,000.00	1,000.00	1											
Zoletil 50	3	Vial	1,700.00	5,100.00	3											
Amoxicillin trihydrate 150 mg/mL	2	btl	900.00	1,800.00	2											
tolfinamic acid/anti-inflammatory drug	1	btl	2,900.00	2,900.00	1											
Sub-Total				23,996.00												
Grand Total				23,996.00												

Prepared by: SHEBELLE A. CUEVA

Noted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES OD. CAM
 Head, Budget Office

Date: 09/26/2023

< *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

N Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,