



32-4-394-2022-11-1-

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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: Direct Cost- Enhancement of the VSU SemenLAB

Total Budget : 2,381,374.01

Funding : TF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Enhancement of the VSU SemenLAB - construction of the boar semen cryopreservation laboratory	1	unit	2,381,374.01	2,381,374.01	1											
Sub-Total				2,381,374.01												
Grand Total				2,381,374.01												

Prepared by:

SANTIAGO T. PEÑA JR.

Noted by:

SANTIAGO T. PEÑA JR.
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 12/15/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies